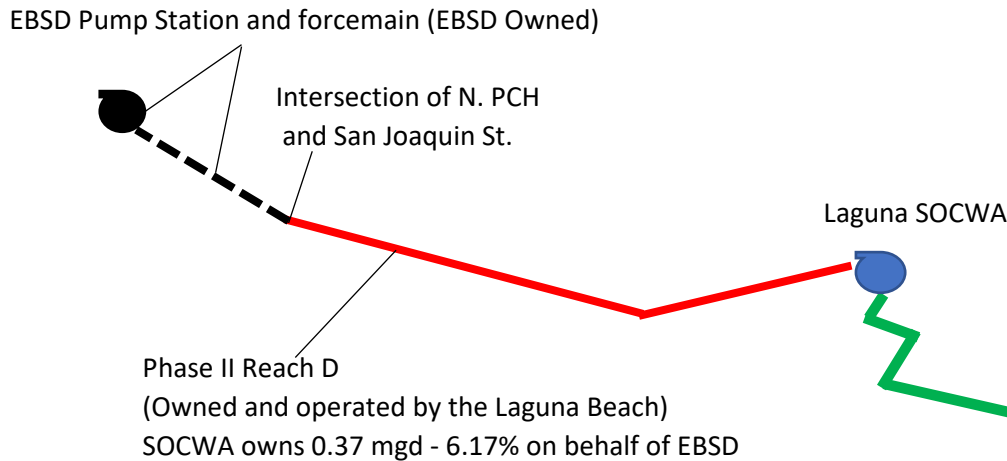


**PC 23 - North Coast Interceptor (NCI) Sewer System Capacity
Summary (Owned by SOCWA and Operated by City of Laguna
Beach) (Joint Facility)**

- (1) This exhibit may be updated from time to time to reflect facilities updates. All notes in this sheet pertain to PC 23 only.
- (2) The City of Laguna Beach has operated the North Coast Interceptor Sewer and Interceptor Pumping Stations since 1990. The City separately provides to the agencies utilizing the NCI budget and operational information and provides summary financial information to SOCWA at the close of the fiscal year.
- (3) SOCWA provides for the annual audit based on the information provided by CLB.
- (4) The operator and the terms of operation of the NCI system shall be established and modified by agreement from time to time.
- (5) CLB and EBSD may not sell or assign capacity rights in the NCI without obtaining approval from the parties and the California Coastal Commission.

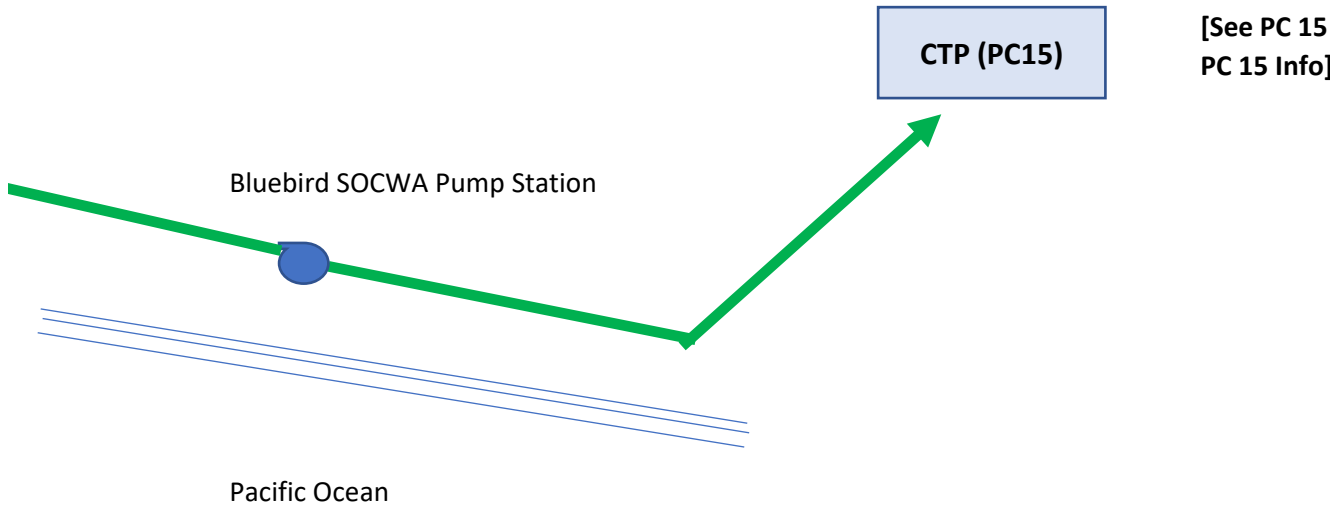


Agency	Capacity (mgd) (6) [Green portion only]	Capacity (%) (7) [Green portion only]	Reach D (8) [Red portion only]
CLB	8.61	95.88	owner
EBSD	0.37	4.12	
SOCWA (iii)	-	-	6.17%

(6) CLB capacity in MGD is back calculated from EBSD capacity listed as 0.37 MGD in the 12-5-1985 Excess Capacity Agreement and the % ownership listed at 4.12% in the Amendment #3 11-22-2006.

(7) % percent capacity from Amendment #3 11-22-2006.

(8) SOCWA holds a capacity interest in Reach D portion of the NCI for the benefit of EBSD. City of Laguna Beach owns Reach D and the balance of capacity. If this pipe is replaced with a pipe of different dimensions, the percentage of proprietary interests and proportional share of costs shall be amended to reflect the proportion change.



Sheet for

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