

# DRAFT Seven-Year Plan

SOCWA Transition  
SCWD and SMWD Proposal  
September 6, 2023



# Basic Concept

## FIRST SEVEN YEARS

- SOCWA will continue to own the JBL, Coastal, and Regional Treatment Plants through 2030
- SOCWA will continue to operate the treatment plants through 2030, with the exception of the following:
  - RTP will be operated by MNWD starting in est. 2024
  - Latham Secondary Plant will be operated by SCWD once SMWD's proposed DPR facility is operational

## AFTER 7 YEARS

- SCWD to own & operate Latham Secondary Plant
  - SMWD and MNWD to retain capacity interest
- SMWD to own & operate Latham Advanced Water Treatment
- MNWD to own & operate Regional Plant
- SCWD, City of Laguna Beach and Emerald Bay will own Coastal Plant, with future operations being determined in first 7 years

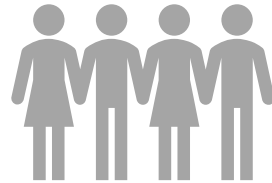
# Latham Plant

- SCWD to assume operation of secondary plant when downstream SMWD advanced water treatment facility is operational & for beneficial reuse or within seven years, whichever is first
  - SCWD to own facility, SMWD and MNWD have capacity rights
  - Water quality guarantee for secondary effluent
- SMWD to plan, design, construct, and operate a facility to treat the secondary effluent for advanced water treatment under proposed SWRCB regulations
- Extend the PC 2 Agreement to allow time for development of new agreements, to March 31, 2024
- Cooperate on location of new facility on or adjacent to Latham site
  - Lease or easement to SMWD for site

# Regional Plant



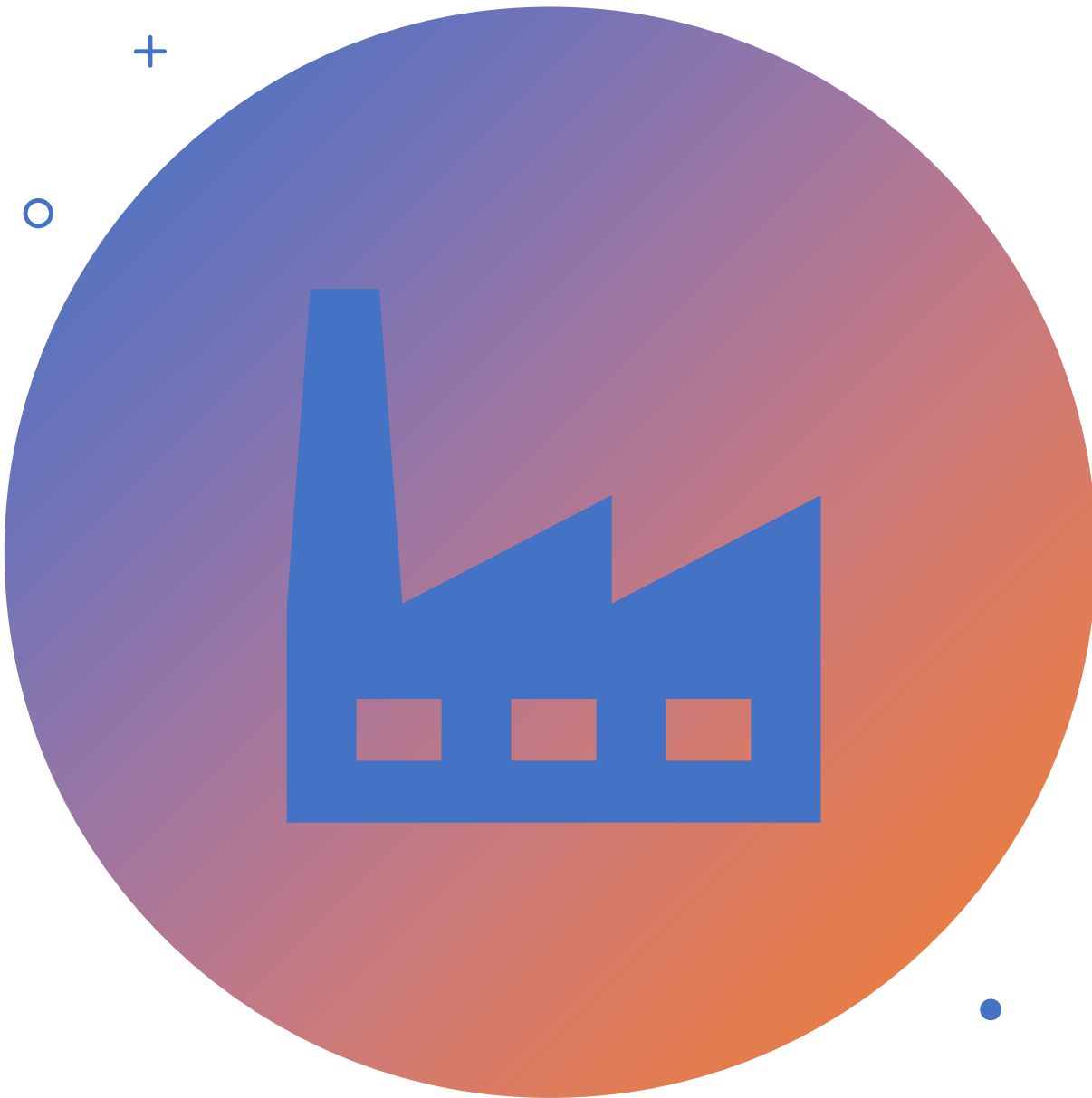
MNWD to operate plant by agreement with partner agencies (and own after year 7)



Other agencies own capacity rights



Complete new operational and transfer agreements



# Coastal Plant

- SCWD, CLB and EBCSD collaborate on future operation of the plant
- Develop a “buyout” agreement with MNWD, in order to “right-size” the future capacity
- New operator or new agreement in place no later than seven-years



**SOCWA downsized post Latham reorganization to regulatory JPA, with an Executive Manager**

Retains outfalls

Retains laboratory at Regional



**Develop new agreements by March 31, 2024**