2ND REVISED NOTICE OF SPECIAL MEETING OF THE SOUTH ORANGE COUNTY WASTEWATER AUTHORITY PROJECT COMMITTEE 2

February 26, 2024 9:00 am.

NOTICE IS HEREBY GIVEN that a Special Meeting of the South Orange County Wastewater Authority (SOCWA) Project Committee 2 was called to be held on **February 26, 2024, at 9:00 am.** SOCWA staff will be present and conducting the meeting at the SOCWA Administrative Office located at 34156 Del Obispo Street, Dana Point, California.

THE SOCWA MEETING ROOM IS WHEELCHAIR ACCESSIBLE. IF YOU REQUIRE ANY SPECIAL DISABILITY RELATED ACCOMMODATIONS, PLEASE CONTACT THE SOUTH ORANGE COUNTY WASTEWATER AUTHORITY SECRETARY'S OFFICE AT (949) 234-5452 AT LEAST TWENTY-FOUR (24) HOURS PRIOR TO THE SCHEDULED MEETING TO REQUEST SUCH ACCOMMODATIONS. THIS AGENDA CAN BE OBTAINED IN ALTERNATE FORMAT UPON REQUEST TO THE SOUTH ORANGE COUNTY WASTEWATER AUTHORITY'S SECRETARY AT LEAST TWENTY-FOUR (24) HOURS PRIOR TO THE SCHEDULED MEETING. MEMBERS OF THE PUBLIC HAVE THE OPTION TO PARTICIPATE IN AND MAY JOIN THE MEETING REMOTELY VIA VIDEO CONFERENCE FOR VISUAL INFORMATION ONLY (USE ZOOM LINK BELOW) AND BY TELECONFERENCE FOR AUDIO PARTICIPATION (USE PHONE NUMBERS BELOW). THIS IS A PHONE-CALL MEETING AND NOT A WEB-CAST MEETING, SO PLEASE REFER TO AGENDA MATERIALS AS POSTED ON THE WEBSITE AT WWW.SOCWA.COM. ON YOUR REQUEST, EVERY EFFORT WILL BE MADE TO ACCOMMODATE PARTICIPATION. FOR PARTIES PARTICIPATING REMOTELY, PUBLIC COMMENTS WILL BE TAKEN DURING THE MEETING FOR ORAL COMMUNICATION IN ADDITION TO PUBLIC COMMENTS RECEIVED BY PARTIES PARTICIPATING IN PERSON. COMMENTS MAY BE SUBMITTED PRIOR TO THE MEETING VIA EMAIL TO ASSISTANT SECRETARY DANITA HIRSH AT DHIRSH@SOCWA.COM WITH THE SUBJECT LINE "REQUEST TO PROVIDE PUBLIC COMMENT." IN THE EMAIL, PLEASE INCLUDE YOUR NAME, THE ITEM YOU WISH TO SPEAK ABOUT, AND THE TELEPHONE NUMBER YOU WILL BE CALLING FROM SO THAT THE COORDINATOR CAN UN-MUTE YOUR LINE WHEN YOU ARE CALLED UPON TO SPEAK. THOSE MAKING PUBLIC COMMENT REQUESTS REMOTELY VIA TELEPHONE IN REAL-TIME WILL BE ASKED TO PROVIDE YOUR NAME, THE ITEM YOU WISH TO SPEAK ABOUT, AND THE TELEPHONE NUMBER THAT YOU ARE CALLING FROM SO THE COORDINATOR CAN UN-MUTE YOUR LINE WHEN YOU ARE CALLED UPON TO SPEAK. ONCE THE MEETING HAS COMMENCED. THE CHAIR WILL INVITE YOU TO SPEAK AND ASK THE COORDINATOR TO UN-MUTE YOUR LINE AT THE APPROPRIATE TIME.

AGENDA ATTACHMENTS AND OTHER WRITINGS THAT ARE DISCLOSABLE PUBLIC RECORDS DISTRIBUTED TO ALL, OR A MAJORITY OF, THE MEMBERS OF THE SOUTH ORANGE COUNTY WASTEWATER AUTHORITY PROJECT COMMITTEE 2 IN CONNECTION WITH A MATTER SUBJECT FOR DISCUSSION OR CONSIDERATION AT AN OPEN MEETING OF THE PROJECT COMMITTEE 2 ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUTHORITY ADMINISTRATIVE OFFICE LOCATED AT 34156 DEL OBISPO STREET, DANA POINT, CA ("AUTHORITY OFFICE") OR BY PHONE REQUEST MADE TO THE AUTHORITY OFFICE AT 949-234-5452. IF SUCH WRITINGS ARE DISTRIBUTED TO MEMBERS OF THE PROJECT COMMITTEE 2 LESS THAN TWENTY-FOUR (24) HOURS PRIOR TO THE MEETING, THEY WILL BE AVAILABLE IN THE RECEPTION AREA OF THE AUTHORITY OFFICE AT THE SAME TIME AS THEY ARE DISTRIBUTED TO THE PROJECT COMMITTEE 2 AND SENT TO ANY REMOTE PARTICIPANTS REQUESTING EMAIL DELIVERY OR POSTED ON SOCWA'S WEBSITE. IF SUCH WRITINGS ARE DISTRIBUTED IMMEDIATELY PRIOR TO, OR DURING, THE MEETING, THEY WILL BE AVAILABLE IN THE MEETING ROOM OR IMMEDIATELY UPON VERBAL REQUEST TO BE DELIVERED VIA EMAIL TO REQUESTING PARTIES PARTICIPATING REMOTELY.

THE PUBLIC MAY PARTICIPATE REMOTELY BY VIRTUAL MEANS. FOR AUDIO OF MEETING USE THE CALL IN PHONE NUMBERS BELOW AND FOR VIDEO USE THE ZOOM LINK BELOW.

Join Zoom Meeting https://socwa.zoom.us/

Meeting ID: 856 7814 5902 Passcode: 446291

Dial by your location:

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 312 626 6799 US (Chicago) Find your local number: https://socwa.zoom.us/u/kZE2kUiHx

2ND REVISED AGENDA

1. Call Meeting to Order

2. Public Comments

THOSE WISHING TO ADDRESS THE ENGINEERING COMMITTEE ON ANY ITEM LISTED ON THE AGENDA WILL BE REQUESTED TO IDENTIFY AT THE OPENING OF THE MEETING AND PRIOR TO THE CLOSE OF THE MEETING. THE AUTHORITY REQUESTS THAT YOU STATE YOUR NAME WHEN MAKING THE REQUEST IN ORDER THAT YOUR NAME MAY BE CALLED TO SPEAK ON THE ITEM OF INTEREST. THE CHAIR OF THE MEETING WILL RECOGNIZE SPEAKERS FOR COMMENT AND GENERAL MEETING DECORUM SHOULD BE OBSERVED IN ORDER THAT SPEAKERS ARE NOT TALKING OVER EACH OTHER DURING THE CALL.

| 3. | | tract Award for MCC M, Switchgear Circuit Breaker, and Portable Generator nection Pre-Procurement [Project Committee 2] | | | | | | |
|----|--------|--|------|--|--|--|--|--|
| | ACTION | Staff recommends that the PC 2 Board of Directors approve the contract to Pacific Parts & Controls for a total of \$217,545, including a 10% contingency for the JBL MCC-M, switchgear circuit breaker, and portable generator connection pre-procurement. | | | | | | |
| 4. | | Treatment Plant (JBL) Effluent Pump Station and Energy Building ract [Project Committee 2] | . 16 | | | | | |
| | ACTION | Staff recommends that the PC 2 Board of Directors approve the contract to Carollo Engineers for a total of \$175,516 for the JBL Effluent Pump Station and Energy Building improvements. | | | | | | |

5. Closed Session

- A. Closed Session Conference with Legal Counsel Anticipated Litigation (Gov. Code 54956.9(d)(2)) One potential matter
- B. Closed Session Conference with Legal Counsel Existing Litigation (Gov. Code 54956.9(d)(1)) CSI Electrical Contractors, Inc. v. Olsson Construction, Inc., South Orange County Wastewater Authority, et. al.
 - Orange County Superior Court Case No. 30-2024-01379217-CU-CO-CJC
- C. Report out of Closed Session

Adjournment

I hereby certify that the foregoing Notice was personally emailed or mailed to each member of the SOCWA Project Committee 2 at least 24 hours prior to the scheduled time of the Special Meeting referred to above.

I hereby certify that the foregoing Notice was posted at least 24 hours prior to the time of the above-referenced Project Committee meeting at the usual agenda posting location of the South Orange County Wastewater Authority and at www.socwa.com.

Dated this 23rd day of February 2024.

Danita Hirsh, Assistant Secretary

SOUTH ORANGE COUNTY WASTEWATER AUTHORITY

Agenda Item

3

PC 2 Committee Meeting

Meeting Date: February 26, 2024

TO: PC 2 Board Members

FROM: Jim Burror, Acting General Manager/Director of Operations

STAFF CONTACT: Roni Grant, Associate Engineer

SUBJECT: Contract Award for MCC-M, Switchgear Circuit Breaker, and Portable

Generator Connection Pre-Procurement [Project Committee 2]

Overview

SOCWA staff is currently working on a project to replace MCC-M, switchgear circuit breaker, and add a portable generator connection at the J.B. Latham treatment plant (JBL) under Project 3252-000, MCC M and G Replacement. The lead time for the MCC and appurtenances is approximately 60 weeks.

SOCWA staff has been looking into pre-purchasing this and other equipment due to the reported long lead times. Pre-purchasing would allow SOCWA to coordinate the construction bidding with the equipment delivery date. This approach will reduce the contractor's scheduled time and reduce the contractor's overhead costs.

SOCWA staff solicited quotes through Sourcewell for MCC-M, switchgear circuit breaker, and portable generator connection. One quote was received from Pacific Parts & Controls, representing the manufacturer Eaton. The vendor for Square D was non-responsive at this point.

SOCWA was recently notified by Pacific Parts & Controls that all purchase orders placed before March 14, 2024, will avoid an Eaton-planned 8% inflation adjustment of \$15,822.

Cost Analysis

The quote from Pacific Parts & Controls is \$197,768, including tax, freight, startup, and testing. The engineer estimated \$350,000 for the MCC, portable generator connection, and switchgear circuit breaker. Staff requests a 10% contingency in the amount of \$19,777, totaling \$217,545, to cover other fees that might not be included in the quote. Table 1 shows the allocation of costs by member agencies.

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Table 1 – Cost Allocation by Member Agency

| Agency | Cost |
|--------------------------------|-----------|
| Moulton Niguel Water District | \$50,209 |
| Santa Margarita Water District | \$104,596 |
| South Coast Water District | \$62,740 |
| Total | \$217,545 |

The FY2023-24 budget for Project 3252-000 (MCC M and G Replacement) is \$1M, which was intended for pre-purchasing equipment.

Prior Related Projet Committee or Board Action (s)

This item was reviewed and discussed at the Board of Directors Meeting on January 11, 2024.

Recommended Action: Staff recommends that the PC 2 Board of Directors approve the contract to Pacific Parts & Controls for a total of \$217,545, including a 10% contingency for the JBL MCC-M, switchgear circuit breaker, and portable generator connection pre-procurement.



1/5/2024

J.B. LATHAM TREATMENT PLANT MCC-M AND MCC-G REPLACEMENT PROJECT Quotation - Revision 3

ADDER FOR SC, AF, AND COORD. STUDY: Available upon request

ADDER FOR ACCEPTANCE TESTING/TRAINING: Available upon request

Note that with power system short circuit and coordination studies and EESS site acceptance testing per EESS or NETA standard work scopes only, an extra year of warranty is provided by the factory to the customer at no extra cost.

PLANS DATED: May 2023 Plan Sheets provided for this quotation: E-Sheets

ORDER MUST BE RELEASED FOR MANUFACTURE WITHIN 90 DAYS OF DATE OF ORDER ENTRY OR BE SUBJECT TO ESCALATION COSTS. DUE TO EXTENDED DELIVERY DATES, PRICING MAY NOT BE HELD CONSTANT BETWEEN ORDER RELEASE AND SHIPMENT, PRICING MAY BE ADJUSTED PRIOR TO SHIPMENT.

GENERAL COMMENTS, CLARIFICATIONS, SPECIAL CONDITIONS

- Eaton shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic, and Buyer shall not be entitled to any damages resulting thereof.
- Cable terminations use mechanical type lugs, not compression type lugs, unless shown in the description of the equipment. Mechanical lugs will accept either copper or aluminum cables. Standard termination lugs are provided based on the ampacity of each circuit. Optional lugs are available that generally allow for the next larger standard cable size. Oversized lugs and/or additional quantities of parallel cables must be accommodated by the contractor's installation method (e.g. insulated cable splices in the equipment gutter, power terminal blocks, etc.) and are not part of this quotation.
- Not included unless shown as a separate item within this bill of materials: safety switches, enclosed circuit breakers, starters meter sockets, spare parts / renewal parts and other miscellaneous equipment, 600 Volt or 250V fuses (others supplied only if noted specifically), extended warranty, seismic calculations, and selective coordination.
- Dry type transformers (DOE 2016) primary or secondary terminal lugs are not included. DTDT supplied with factory standard impedance and reactance levels unless shown otherwise.
- Panels and switchboards- Eaton is not responsible for Title 24 design compliance unless Title 24 requirements are an integral part of the design. *** SPD and 5. customer metering are only included where shown on single line or panel schedules. ***
- Motor Control Centers Overload heaters for motor starters are included in the price. However, these heaters will not be shipped until a verified list of full load amps or the specific heater sizes have been submitted to Eaton Electrical in writing
- Eaton not responsible for Utility Meter Maximum center-line Height or CEC/NEC 6'-7" center of OCPD handle violation if the surface for electrical equipment supplied by Eaton - Enclosed Control, Fused or MCCB Switching Devices, Panelboards, Switchboards, LV Switchgear, MV Switchgear, etc.... - is installed on a surface more than 1" (i.e., housekeeping pads) above the level plane in front of the equipment as required by Utilities and NEC/CEC.
- Order Entry- Eaton does not send utility approval drawings unless requested by customer. Customer to provide utility contact information. Lift gate truck requirement for switchboard delivery must be requested at or before time of order entry. Liquidated damages will not be accepted.
- Defense Priorities & Allocations System (DPAS)- All prime contracts, subcontracts or purchase orders in support of an authorized program are given a priority rating. Eaton must be notified of the priority rating and ship date at time of bid.
- The following (4) key elements must be referenced on the purchase order. If they are not, then the order is not considered compliant with 15 CFR Part 700.12 and will be rejected by Eaton.
 - Priority Rating
 - A required delivery date (on or about or asap will not do)
 - Manual or electronic signature from the customer (issuer of the purchase order)
 - A statement that reads in substance: "This is a rated order certified for national defense use, and you are required to follow all provisions of the Defense Priorities and Allocations System regulation (15 CFR 700)." (FAR 52.211-15)"

PROJECT COMMENTS AND CLARIFICATIONS:

- Specification for the power breaker options is needed to provide an accurate part. In this BOM we have attempted to assume most the required functionality for the "Portable Generator Breaker".
- The MCC is quoted as indoor NEMA1 Gasketed.



Pricing:

Item

Motor Control Center (MCC) \$123,151.00 Approval drawings: 8 weeks Lead-time: 60 weeks Magnum Breaker-Generator Feed for existing Switchgear \$30,949.00 30-34 weeks

Price

Estimated Lead-Time

\$17,290.00 Approval drawings: 7-10 **Generator Docking Station** working days Lead-time: 10-16+ weeks Site Acceptance Testing and Training for MCC (non-taxable labor) \$13,095.00 Prices above are plus tax, and include freight prepaid (FOB

Source). Add 1 week to lead-times for transit time. Lead-times are after return of approved drawings, if required.

Notes:

Eaton supplies the Key Interlock provisions only. The customer is responsible for the locks, which can be Kirk or Castell. All items are non-cancellable and non-returnable.

Magnum Breaker-Generator Feed for existing Switchgear

For the Magnum breaker being added to the switchgear, that cell will need to be upgraded to accommodate the larger breaker. A cell upgrade kit is included in this quote. Note from Eaton: Any time we modify or replace a riser or cell components containing copper, we will send a new rating name plate for that section without a U.L. sticker. It is then up to the installing contractor to get a U.L. representative to come to the field and inspect modifications and issue a new U.L. sticker.

Eaton Selling Policy 25-000 applies.

All orders must be released for manufacture within 90 days of date of order entry. If approval drawings are required, drawings must be returned approved for release within 60 days of mailing. If drawings are not returned accordingly, and/or if shipment is delayed for any reason, the price of the order will increase by 1.0% per month or fraction thereof for the time the shipment is delayed.

Seller shall not be responsible for any failure to perform, or delay in performance of, its obligations resulting from the COVID-19 pandemic or any future epidemic, and Buyer shall not be entitled to any damages resulting thereof.

Kevin Renek Sr. Application Engineer 909-590-6802 krenek@pacificparts.com



A Division of JOKELL



BILL OF MATERIAL:

| Item No. | Qty | Product | Description |
|----------|-----|----------------------|--|
| | 1 | Motor Control Center | 60 Hz, Class 1B wiring, 480V 3-Phase Service, 65,000 Bracing, 65 |
| | | | Short Circuit Rating, Top Incoming, NEMA 1 Gasketed 21" Front |
| | | | Mt Only enclosure, 600A Copper Main Horizontal Bus, No Neutral, |
| | | | Main Breaker. Used X-Space: 81, Blank X-Space: 15, Future X- |
| | | | Space: 0, MCC Lead Time Code: B. |

Designation MCC-M

Qty List of Materials

- HLD Main Bkr (350A trip), Lugs: 2-#400-500Kcmil
- PXM2260 METER/DISPLAY 60HZ 5A 90-265V AC/DC
- PXM2260
- 600V Potential transformer
- 600A Current transformer
- FVNR Starter Size 1 [HMCP]
- FVNR Starter Size 2 [HMCP]
- FVNR Starter Size 4 [HMCP]
- E125HCompact Bkr (15A trip)
- E125HCompact Bkr (20A trip) 1
- 2 HFD Bkr (15A trip)
- HFD Bkr (25A trip)
- Size 1&2 FVNR-100VA Typical
- Size 3&4 FVNR-150VA Typical 11
- Size 1-4 Starter Normally Closed
- Size 1-4 Starter Normally Open
- 1 Unit PB (Reset)
- Red Run
- Terminal Block Latching Pull-Apart, Std.
- 2 Unit PB 10250T (Start/Stop)
- Solid State Overload Relay (Standard C440)
- D7 2P Relay
- Wiremarkers at Each End
- #16awg, MTW Control Wire
- Additional X-Space
- 16 D15 On/Off Delay Timer
- Amber Fault
- 3 Pos. Sel. Sw. (Hand-Off-Auto)
- Pilot Light-PTT-10250T-LED (Stopped)
- Pilot Light-PTT-10250T-LED (Run)
- Key Interlock Provision
- Standard Trip 16
- Thermal Magnetic Trip
- Pilot Light-PTT-10250T-LED (Overload Trip)
- 30 Kva 3 ph, 440-480V / 120-208V High Efficiency Xfmr, 50A Pri., 110A Sec. Bkr.
- PL1A Panelboard 225A 120/208V 3PH 4W 42 CKT
- Pnlbd Bkr, BAB 1 Pole 20A bkr
- 250KA, SPD Standard + Surge Counter Features Package, with Circuit Breaker
- 12" Door
- 18" Door



List of Materials

- 6" Door
- Tin Plated horizontal bus
- 600A Vertical Bus (Tin-plated cu)
- Labyrinth, Isolated/Insulated vertical bus barrier with shutters
- 600A Horiz. Cu Gnd Bus, 1/4" x 2" Bar
- 65KA Bus Bracing
- Fire Wall Barriers between each section
- **Bottom Vertical Bus Barrier**
- 600A 50Deg C, Copper Frnt Mtd 21" NEMA 1 Gasketed

Magnum Breaker-Generator Feed for existing Switchgear

| Item No. | Qty | Product | Description |
|-----------|-----|-------------------------------|--------------------------|
| | 1 | Magnum Air Circuit Breaker | MDS3 |
| | | Catalog No | MDN6203XEA201GNMNNNNNNFX |
| Catalog N | | Qty | List of Materials |

MDN6203XFA201GNMNNNNNNNNX

Breaker, MDN-620, 3 Poles, 2000 Amps, Drawout Current Sensors / Rating Plug, 2000 Trip Unit 1150 ARMS LSIG, 120-Vac Power Supply Trip Indicator NEUTRAL SENSOR 2000:1 Key Interlock Provision No Lugs, provide by others

CELL UPGRADE KIT to 2000A -- CELL 2A

Site Acceptance Testing and Training

| Item No. | Qty | Product | Description |
|----------|-----|----------|-------------|
| | 1 | EESS SAT | |

A Coordination Study does not exist.

Designation Site Acceptance Testing & Training

List of Materials

- 1 Test Equipment Setup Locations
- One (1) trip of one (1) working day during the installation and startup of the equipment.

One (1) trip of one (1) working day two (2) months before the warranty expiration to identify any issues to be corrected under warranty.

One (1) trip of one (1) working day to perform training as specified herein.



Generator Docking Station

Qty Item

1 3622-0028 ESL 3622 Series TempTap – Pad Mount Inlet Box Transfer Switch Accessory

2000A Max, Assembly Rating: 42kA at 240V, 480V & 600V

UL/cUL 1008 Listed (For Internal Use Only)

TempTap Base Configuration

TempTap Series 3622 - 2000A Max, Pad Mount

Voltage & System Phases 480Y/277 (3-Phases + Neutral + Ground)

TempTap Options

Load Mechanical Lugs Mechanical Lugs (8) 300-800 kcmil

Connection Type Cams
Ground Cam(s) Male

Field Ground Connection Default (6) #2AWG - 600kcmil

Enclosure Material 304SS
Environmental Rating 3RX

Enclosure Color RAL-7035 – Wrinkle Light Gray

Phase Rotation / SPD / TB Phase Rotation Monitor, Remote Start 3 Point TB

The Generator Docking Station does not include any installation or on-site services, start-up, testing or training.

MCC General Information

MCC General Information

Wiring Diagram Type Eaton Standard

MCC Quantity
Standards UL845, NEMA, NEC

Standards UL845, NEMA, NEC Special Codes UL

Service Voltage (3 Phase) 480
Frequency 60
System 3PH3W
Witness Testing No

Enclosure Specifications

Total Structures 8

Type NEMA 1 Gasketed Depth 21" Front Mt Only

Height 90"

Horizontal Wireways 9" High, Top & Bottom

Vertical Wireways 4" Channel Sills No **Bottom Plates** None 150 Watt Space Heaters Nο Space Heater Thermostat No Master Terminal Block Location None IBC/CBC Seismic Qualified No **ABS** Certified Nο

Bus System Specifications

Main Bus Amps600Main Bus MaterialCopperMain Bus Bar PlatingTinInsulated Horiz. BusNo1000A/sq in. Cu BusNo

Vertical Bus Amps

Vertical Bus Material

Vertical Bus Barrier

Vertical Bus Barrier

Labyrinth, Isolated/
Insulated with shutters

Bus Bracing65,000Ground Bus600Ground Bus LocationTop

Ground Bus Lug Size 1-#6-350Kcmil

Ground Bus Lug Type Screw
Plug-in 300A Vert. Gnd. Bus No
Neutral None
Horizontal Bus Temperature Rise 50 deg C
Bottom Vert. Bus Barrier Yes
Vertical Ground Bus No

Incoming Line Termination

Device: HLD Main Bkr (350A trip), Lugs: 2-#400-500Kcmil

Cable Entry Top Splice Kit / Transition None

MCC Type Match Up

MCC Type Match Up GO# ** None **

MCC Starter Specifications

Wiring Class 1B
Control Voltage 120
Control Voltage Src Ind CPT
Nameplate Size 1" X 2.5"

Nameplate Color Black / White Letters

Pilot Dev. Model 10250T

 Ind. Light Type
 Push to Test

 PL Color (On)
 Red

 PL Color (Off)
 Green

 PL Color (O.L. Trip)
 Blue

 PL Color (Rev/Slow)
 Amber

Structure Schedule

There are 8 structure(s).

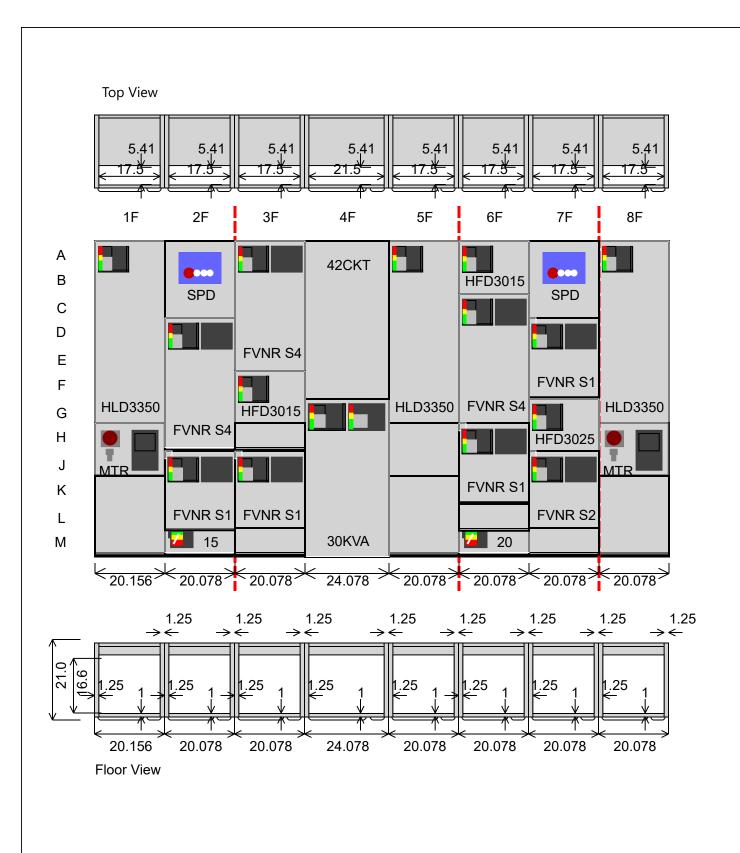
All structures have a 600 A vertical bus. Total width of all sections is 164" Height of all sections is 90"

Unit Modifications

#16awg, MTW Control Wire Wiremarkers at Each End

Solid State Overload Relay (Standard C440) Terminal Block - Latching Pull-Apart, Std.

| The information on this document is | PREPARED BY | DATE | | | | |
|---|------------------------|----------|------------------------|---|----------------|----------------|
| created by Eaton Corporation. It is disclosed in confidence and it is only to | JASON D ALLINGTON 12/6 | | Eaton Fayetteville, NC | | | |
| be used for the purpose in which it is | APPROVED BY | DATE | JOB NAME | South Orange County Wastewater Authority JB Latha | | IB Latham Trea |
| supplied. | | | DESIGNATION | MCC-M | | |
| | VER | SION | TYPE | | DRAWING TYPE | |
| | 1.0 | .3.3 | Freedom+ MCC | | Customer Appr. | |
| NEG-ALT Number | REVISION | DWG SIZE | G.O. | | ITEM | SHEET |
| LAED0917X0K2-0002 | | Α | | | | 1 of 6 |



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| NEG-ALT Number | REVISION | DWG SIZE | G.O. | | ITEM | SHEET |
| LAED0917X0K2-0002 | | Α | | | | 2 of 6 |

| <u>Unit</u> | <u>Nameplate</u> | <u>Description</u> | | <u>Starter Size</u> <u>HP/FLA</u> <u>Wire Diag.</u> | Bkr/Sw Poles Trip/Clip | <u>Unit</u> <u>Features</u> |
|-------------|---|---|--------|---|------------------------------|--|
| 1G | SWGR-MA | HLD Main Bkr (350A trip), Lugs: 2-#400- -#400-500Kcmil | | NONE | HLD 3P 350 | Thermal Magnetic Trip Standard Trip Key Interlock |
| 1J | | PXM2260 | | | | |
| 1M | | 18" Door | | NONE | | |
| 2C | | 250KA, SPD Standard + Surge Counter Features Package, with Circuit Breaker | | NONE | | |
| 2H | MAIN-2 NPWP-2 | FVNR Starter Size 4 [HMCP] | | 4 60 NONE | HMCP 3P 150 | 2 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer |
| 2L | JOCKEY-1 NPWP-1 | FVNR Starter Size 1 [HMCP] | | 1 10 NONE | HMCP 3P 30 | 1 Size 1&2 FVNR-100VA Typical 1 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer |
| 2M | STRAINER-1 | E125HCompact Bkr (15A trip) | | 5599A85.DWF | E125H 3P 15 | 1 Standard Trip |
| 3E | SPARE | FVNR Starter Size 4 [HMCP] | F206 | 4 60 NONE | HMCP 3P 150 | 2 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run |
| | nation on this document is | PREPARED BY | E | ATE | | |
| | / Eaton Corporation. It is in confidence and it is only to | JASON D ALLINGTON | 12/6/2 | | | Fayetteville, NC |
| | or the purpose in which it is | APPROVED BY | С | DESIGNATION | | South Orange County Wastewater Authority JB Latham MCC-M |
| | | VERSIO | N | TYPE | | DRAWING TYPE |
| | | 1.0.3.3 | | Freedom+ M0 | CC | Customer Appr. |
| -ALT Nur | mber | REVISION | DWG | SIZE G.O. | | ITEM SHEET |
| D0917X0 | K2-0002 | | A | | | 3 of 6 |
| | | | | | | |

| <u>Unit</u> | <u>Nameplate</u> | <u>Description</u> | <u>Class</u> | Starter Size HP/FLA Wire Diag. | Bkr/Sw Poles Trip/Clip | Unit Features 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay |
|-----------------|--|---|--------------|--------------------------------------|------------------------------|--|
| 3G | AHU-1R | HFD Bkr (15A trip) | | FFOOAGE DIAG | HFD 3P | 2 D15 On/Off Delay Timer 1 Standard Trip |
| 3H | | 6" Door | | 5599A85.DWF | 15 | |
| 3L | SPARE | FVNR Starter Size 1 [HMCP] | F206 | 1 10 NONE | HMCP 3P 30 | 1 Size 1&2 FVNR-100VA Typical 1 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer |
| 3M | | 6" Door | | | | 2 Bio Official Belay Times |
| 4F | LP-M | PL1A Panelboard 225A 120/208V 3PH 4W 42 CKT | | 5A10398.DWF | | 42 Pnlbd Bkr, BAB 1 Pole 20A bkr |
| 4M | XMFR LP-M | 30 Kva 3 ph, 440-48/ / 120-208V High Efficiency Xfmr, 50A 110A Sec. Bkr. | | 5A10398.DWF | | |
| 5G | TIE | HLD Main Bkr (350A trip), Lugs: 2-#400- -#400-500Kcmil | L | NONE | HLD 3P 350 | Standard Trip Key Interlock |
| <u>5J</u> 5M | | 12" Door | | | | |
| 6B | STRAINER-2 | 18" Door HFD Bkr (15A trip) | | | HFD | 1 Standard Trip |
| | | | | 5599A85.DWF | 3P 15 | · |
| 6G | MAIN-3 NPWP-3 | FVNR Starter Size 4 [HMCP] | F206 | 4 60 NONE | HMCP 3P 150 | 2 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer |
| | nation on this document is r Eaton Corporation. It is | PREPARED BY | | DATE | | Favettavilla NC |
| disclosed | in confidence and it is only to or the purpose in which it is | JASON D ALLINGTON | N 12/ | DATE JOB NAME | | Fayetteville, NC South Orange County Wastewater Authority JB Latham Trea |
| Supplied. | | VFR | SION | DESIGNATION TYPE | | MCC-M DRAWING TYPE |
| | | | .3.3 | Freedom+ MC | C | Customer Appr. |
| NEG-ALT Nur | mber | REVISION | | VG SIZE G.O. | | ITEM SHEET |
| LAED0917X0 | K2-0002 | | A | \ | | 4 of 6 |

| <u>Unit</u> | <u>Nameplate</u> | <u>Description</u> | | Starter Size HP/FLA Wire Diag. | Bkr/Sw Poles Trip/Clip | <u>Unit</u> <u>Features</u> | |
|--|--|---|---------|---|---|--|--|
| 6K | JOCKEY-4 NPWP-4 | FVNR Starter Size 1 [HMCP] | | 1 10 NONE | HMCP 3P 30 | 1 Size 1&2 FVNR-100VA Typical 1 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer | |
| 6L | | 6" Door | | | | | |
| 6M | MUFFIN MONSTER | E125HCompact Bkr (20A trip) | | 5599A85.DWF | E125H 3P 20 | 1 Standard Trip | |
| 7C | | 250KA, SPD Standard + Surge Counter Features Package, with Circuit Breaker | ı | NONE | | | |
| 7F | DECANT PUMP 02P26013 | FVNR Starter Size 1 [HMCP] | | 1 10 NONE | HMCP 3P 30 | 1 Size 1&2 FVNR-100VA Typical 1 Size 3&4 FVNR-150VA Typical 2 Size 1-4 Starter - Normally Open 2 Size 1-4 Starter - Normally Closed 2 3 Pos. Sel. Sw. (Hand-Off-Auto) 1 Pilot Light-PTT-10250T-LED (Run) 1 Pilot Light-PTT-10250T-LED (Stopped) 1 Pilot Light-PTT-10250T-LED (Overload Trip) 1 Additional X-Space 1 Standard Trip 1 Red Run 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer | |
| 7H | LP-K | HFD Bkr (25A trip) | | | HFD 3P | 1 Standard Trip | |
| | | | | 5599A85.DWF | 3P 25 | | |
| 7L SCUM PUMP 02P26112 FVNR Starter Size 2 F206 2 HMCP 1 Size 1&2 FVNR-100VA TY 3P 1 Size 3&4 FVNR-150VA TY 3P 1 Size 3&4 FVNR-150VA TY 3P 1 Size 3&4 FVNR-150VA TY 3P 1 Size 1-4 Starter - Normally 2P 1 Size 1-4 Starter - Normally 2P 1 Size 1-4 Starter - Normally 2P 1 Size 1.4 Starter - Normally 2P 1 <td> Size 3&4 FVNR-150VA Typical Size 1-4 Starter - Normally Open Size 1-4 Starter - Normally Closed 3 Pos. Sel. Sw. (Hand-Off-Auto) Pilot Light-PTT-10250T-LED (Run) Pilot Light-PTT-10250T-LED (Stopped) Pilot Light-PTT-10250T-LED (Overload Trip) Additional X-Space Standard Trip </td> | | | | Size 3&4 FVNR-150VA Typical Size 1-4 Starter - Normally Open Size 1-4 Starter - Normally Closed 3 Pos. Sel. Sw. (Hand-Off-Auto) Pilot Light-PTT-10250T-LED (Run) Pilot Light-PTT-10250T-LED (Stopped) Pilot Light-PTT-10250T-LED (Overload Trip) Additional X-Space Standard Trip | | | |
| e inform | nation on this document is | PREPARED BY | D | ATE | | | |
| | Eaton Corporation. It is in confidence and it is only to | JASON D ALLINGTON | 12/6/20 | D23 Eaton | | Fayetteville, NC | |
| sclosed in confidence and it is only to used for the purpose in which it is upplied. | | confidence and it is only to | | | TE JOB NAME South Orange County Wastewater Authority MCC-M TYPE DRAWING TYPE | | |
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| рпеа. | | VERSION 1.0.3.3 | | Freedom+ MC | С | Customer Appr. | |
| G-ALT Nun | mber | | | Freedom+ MC | С | | |

| <u>Unit</u> | <u>Nameplate</u> | <u>Description</u> | <u>Class</u> | Starter Size HP/FLA Wire Diag. | Bkr/Sw Poles Trip/Clip | <u>Unit</u> <u>Features</u> |
|-------------|------------------|--|--------------|--------------------------------------|------------------------------|--|
| | | | | | | 4 Amber Fault 1 1 Unit PB (Reset) 1 2 Unit PB 10250T (Start/Stop) 4 D7 2P Relay 2 D15 On/Off Delay Timer |
| 7M | | 6" Door | | | | |
| 3G | SWGR-MAR-EAST | HLD Main Bkr (350A trip), Lugs: 2-#400- -#400-500Kcmil | | NONE | HLD 3P 350 | Standard Trip Key Interlock |
| 8J | | PXM2260 | | NONE | | |
| 8M | | 18" Door | | | | |

| The information on this document is | PREPARED BY | DATE | | | | |
|---|-----------------------------|----------|------------------------|--------------|-------------------------------|---------------|
| created by Eaton Corporation. It is disclosed in confidence and it is only to | JASON D ALLINGTON 12/6/2023 | | Eaton Fayetteville, NC | | | |
| be used for the purpose in which it is | APPROVED BY | DATE | JOB NAME | South Orange | County Wastewater Authority J | B Latham Trea |
| supplied. | | | DESIGNATION | MCC-M | MCC-M | |
| | VERSION | | TYPE | | DRAWING TYPE | |
| | 1.0.3.3 | | Freedom+ MCC | | Customer Appr. | |
| NEG-ALT Number | REVISION | DWG SIZE | G.O. | | ITEM | SHEET |
| LAED0917X0K2-0002 | | Α | | | | 6 of 6 |



TempTap™ Generator Docking Station

UL 1008 Listed

2000A, up to 600VAC

Series: 3622

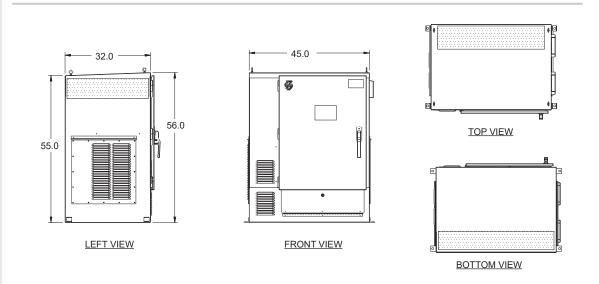


 Quick connect solution for a backup portable generator

- Hinged, padlockable access door & dead front panel for safe generator connection and operation
- Type 3R double coated, cold-rolled steel enclosure with gray powdercoat RAL 7035 (stainless steel & additional colors optional)
- Color-coded cam style male connectors for easy generator connection
- Unit does not provide overcurrent protection. Must be used with appropriately sized feeder disconnect for intended application
- Pad mount

Drawing

Features



Available incoming conduit entry locations shown shaded.

Approvals •

- UL/cUL 1008 Listed assembly
- UL 1691 Listed receptacles

ESL Power Systems, Inc. | 2800 Palisades Dr. | Corona, CA 92878 | 800.922.4188 | +1.951.739.7000 | www.eslpwr.com | info@eslpwr.com



Specifications

TempTap Generator Docking Station Series: 3622

UL 1008 Listed

| | 208Y/120 (3-Phases + Neutral + Ground) | | | | | | | | |
|---|--|---------------------------------------|--|--|--|--|--|--|--|
| | 208 (3-Phases + Ground) (no Neutral) | | | | | | | | |
| | 240 Delta (3-Phases + Ground) (no Neutral) | | | | | | | | |
| System Voltage | 240/120 Delta (3-Phases + Neutral + Ground) (High Leg) | | | | | | | | |
| | 480 Delta (3-Phases + Ground) (no Neutral) | | | | | | | | |
| | 480Y/277 (3-Phases + Neutral + Ground) | | | | | | | | |
| | 600 Delta (3-Phases + Ground) (no Neutral) | | | | | | | | |
| 600Y/347 (3-Phases + Neutral + Ground) | | | | | | | | | |
| Assembly Rating | 42kAIC @ 240VAC, 480VAC, 600VAC, | | | | | | | | |
| | Load terminals: (8) 300 - 800kcmil per phase & nei | ıtral | | | | | | | |
| Terminals | Ground lug: (4) #2 - 600kcmil | | | | | | | | |
| Terrimois | Other options available | | | | | | | | |
| | Other options available | | | | | | | | |
| Enclosure Material | Standard: Double coated, cold-rolled steel | | | | | | | | |
| Endodare Material | Optional: 304SS, 316SS | | | | | | | | |
| Environmental Rating | Standard: 3R | | | | | | | | |
| | Optional: 3RX for stainless steel | | | | | | | | |
| | Oten dende DAL 7005 - Michile Light Over | DAL COOA - Wrights Traffic Occasi | | | | | | | |
| | Standard: RAL-7035 – Wrinkle Light Gray | RAL-6024 - Wrinkle Traffic Green | | | | | | | |
| | Optional: RAL-1015 – Wrinkle Light Ivory | RAL-7004 – Wrinkle Signal Gray | | | | | | | |
| Enclosure Color Options | RAL-1023 – Wrinkle Traffic Yellow | RAL-7038 – Wrinkle Agate Gray | | | | | | | |
| (additional cost may be requited) | RAL-2004 – Wrinkle Pure Orange | RAL-8017 - Wrinkle Chocolate Brown | | | | | | | |
| | RAL-3020 – Wrinkle Traffic Red | RAL-9003 – Wrinkle Signal White | | | | | | | |
| | RAL-5002 – Wrinkle Ultramarine Blue | RAL-9005 - Wrinkle Jet Black | | | | | | | |
| | | | | | | | | | |
| Standard Accessories Phase Rotation monitor | | | | | | | | | |
| | Remote Start 3 Point TB | | | | | | | | |
| | | | | | | | | | |
| | Pilot Light - Primary Source (Red) | Surge Protection Device (SPD) | | | | | | | |
| | Pilot Light - Primary Source (Green) | Heater/Thermostat/De-Humidistat | | | | | | | |
| | Pilot Light - Alternate Source (Red) | Receptacle - 20A, 120V Duplex | | | | | | | |
| Optional Accessories | Pilot Light - Alternate Source (Green) | Receptacle - 20A, 120V GFCI Duplex | | | | | | | |
| | Infrared Window | Receptacle - 20A, 120V Twist Lock | | | | | | | |
| | Kirk Key | Receptacle - 30A, 120V Twist Lock | | | | | | | |
| | , i | Receptacle - 20A, 120V Straight Blade | | | | | | | |
| | | | | | | | | | |
| Aproximate Product Weight: | 650 lbs. | | | | | | | | |
| Aproximate Shipping Weight: | 730 lbs. | | | | | | | | |

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Agenda Item

4

PC 2 Committee Meeting

Meeting Date: February 26, 2024

TO: PC 2 Board Members

FROM: Jim Burror, Acting General Manager/Director of Operations

STAFF CONTACT: Roni Grant, Associate Engineer

SUBJECT: J. B. Latham Treatment Plant (JBL) Effluent Pump Station and Energy

Building Design Contract [Project Committee 2]

Overview

SOCWA staff removed the Effluent Pump Station and Energy Building Improvements from the Package B Improvements scope of work. The energy building work was primarily removed due to contractor difficulties complying with the construction requirement to maintain the operability of the foul air system during construction. The outfall work was primarily removed due to ongoing Package B daytime and nighttime noise issues for the recently constructed residents adjacent to the work area.

The proposed Scope of Services includes revising and re-packing the drawings and specifications into two (2) bid packages. SOCWA procured the effluent valves for the Effluent Pump Station improvements and the Energy Building stiffeners as part of Package B. There will be additional efforts associated with the Energy Building Improvements, which include:

- Jib-crane addition at the upper level of the Energy Building
- Seismic retrofit of the roof framing and wall anchorage connections
- Safety upgrades include guardrails, skylights, and other items.

Carollo proposed a total fee of \$175,516. Staff broke down the costs of \$66,710 for the Energy Building Roof improvements, \$44,471 for the hoist system, and \$64,335 for the Effluent Pump Station improvements.

Cost Analysis

The Effluent Pump Station Improvements will be funded by 32226L-000 and have a budget of \$200,000 for the 23/24 fiscal year. Table 1 shows the allocation of costs by member agency.

Table 1 – Cost Allocation by Member Agency (32226L-000)

| Agency | Cost | | | | | |
|--------------------------------|----------|--|--|--|--|--|
| Moulton Niguel Water District | \$14,849 | | | | | |
| Santa Margarita Water District | \$30,932 | | | | | |
| South Coast Water District | \$18,554 | | | | | |
| Total | \$64,335 | | | | | |

The Energy Building Roof improvements will be funded by 32225S-000 (solids) and have an available fund previously collected of \$75,000. Table 2 shows the allocation of costs by member agency.

Table 2 – Cost Allocation by Member Agency (32225S-000)

| Agency | Cost | | | | | |
|--------------------------------|----------|--|--|--|--|--|
| Moulton Niguel Water District | \$14,423 | | | | | |
| Santa Margarita Water District | \$38,945 | | | | | |
| South Coast Water District | \$13,342 | | | | | |
| Total | \$66,710 | | | | | |

The hoist system will be funded by 3216-000 (common) and has a previously collected fund of \$49,999. Table 3 shows the allocation of costs by member agency.

Table 3 – Cost Allocation by Member Agency (3216-000)

| Agency | Cost |
|--------------------------------|----------|
| Moulton Niguel Water District | \$9,939 |
| Santa Margarita Water District | \$23,671 |
| South Coast Water District | \$10,861 |
| Total | \$44,471 |

Table 4 shows the total for all three (3) project elements by member agency.

| Agency | Cost | | | | | |
|--------------------------------|-----------|--|--|--|--|--|
| Moulton Niguel Water District | \$39,211 | | | | | |
| Santa Margarita Water District | \$93,548 | | | | | |
| South Coast Water District | \$42,757 | | | | | |
| Total | \$175,516 | | | | | |

Prior Related Project Committee or Board Action (s)

This item was reviewed and discussed at the January 11, 2024 Board Meeting.

Recommended Action: Staff recommends that the PC 2 Board of Directors approve the contract to Carollo Engineers for a total of \$175,516 for the JBL Effluent Pump Station and Energy Building improvements.



carollo.com



December 6, 2023

Roni Young South Orange County Wastewater Authority 34156 Del Obispo Street Dana Point, CA 92629

Subject: J.B. Latham Treatment Plant (JBLTP) Facility Effluent Pump Station & Energy Recovery Building Re-

package

Dear Ms. Young:

Pursuant to your request, Carollo Engineers, Inc. (Carollo) has prepared this letter proposal for the South Orange County Wastewater Authority (SOCWA) to provide engineering services associated with re-packaging of the Effluent Pump Station and Energy Recovery Building improvements that were removed from the Package B Improvements at the J.B. Latham Treatment Plant. The scope of services related to a re-package effort are outlined below.

Scope of Services

The proposed Scope of Services includes the revision and re-package of drawings and specifications. References to work in other areas from the previous Package B Improvements Project will be removed from the drawings and specifications, and only reflect the work to the Effluent Pump Station and the Energy Recovery Building. These documents will be re-packaged for SOCWA approval and become a new bid package for the work. Work at the Energy Recovery Building will include the following new work:

- Jib-crane addition at the 2nd floor of the Energy Recovery Building.
- Seismic retrofit of the roof framing and wall anchorage connections at the Energy Recovery Building.
- Safety Upgrades at Energy Recover Building roof including guardrail, skylights, and other items identified as part of Package B project.

Carollo will evaluate a proposed location for the jib-crane and develop strengthening details as required at the Energy Recovery Building 2nd floor and supporting elements to accommodate the installation. The 2019 California Building Code will be used as the basis for design of the structural support and strengthening. The crane hoist will be electric however the boom rotation will be manual. It is assumed the crane will not have any monitoring or alarm status to SCADA.

Carollo shall perform an update to the seismic retrofit design so that it complies with the 2019 California Building Code. Significant changes are not anticipated, but some adjustments may be necessary. An alternative attachment detail will be needed where the foul air ducting interferes with access to the roof/wall interface.

Carollo will update/adapt the Energy Recovery Building safety improvement details that were prepared for the Package B project. Significant changes are not anticipated but some adjustments may be necessary to address differing existing conditions identified during the Package B project.

Project No / JBLTP Effluent PS Energy Building Proposal.docx

Roni Young South Orange County Wastewater Authority December 6, 2023

Page 2

Carollo will prepare general and discipline drawings to support the design elements listed above. Carollo will prepare applicable administrative and technical specifications to support the design elements listed above. Carollo will develop a cost estimate at the draft submittal. The estimate will be updated at the final submittal milestone.

Carollo will also review the Contractor's "As-Built" drawings from the Package B Improvements Project construction for any design clarifications that may have occurred in the Effluent Pump Station area. These potential changes will be review with SOCWA to confirm the approach to the design documents.

Deliverables

Plans/Specifications packages in electronic format (PDF file of Plans and Microsoft® Word file of Specifications, with 11-inch by 17-inch pages and 8.5-inch by 11-inch pages, respectively) at the Draft and Final Submittal design stages.

Schedule

Assuming approval of this amendment by January 1, 2024, the schedule for the overall project will be revised as follows:

Draft Submittal to SOCWA: 4/1/2024

SOCWA Draft Review Time: 4/1/2024 – 4/16/2024

Final Submittal to SOCWA: 6/1/2024

Roni Young South Orange County Wastewater Authority December 6, 2023

Page 3

Budget

A table with the estimated level of effort and fee is appended as Exhibit B. The exhibit also includes a list of drawings that are anticipated to be required as new or modified sheets.

Please let us know if you have any questions.

Sincerely, CAROLLO ENGINEERS, INC.

Jeff Weishaar, P.E. Vice President

JW:bg

Enclosures: Fee Table

CC:

South Orange County Wastewater Authority

JB Latham WWTP Effluent Pump Station Energy Recovery Building Design

Exhibit A - Proposed Fee

| TASK | Project Manage | Project Enginee | Structural | Electrical | САБ | Admin | Total Hours | Total Labor | | Other Direct Costs | | Task Total | |
|-------------------------------|----------------|-----------------|------------|------------|-----------|----------|-------------|-------------|---------|-----------------------|----------|------------|---------|
| Energy Recovery Building | | | | | | | | | | | | | |
| Project Management & Meetings | 8 | 16 | 8 | 6 | | | 38 | \$ | 8,140 | \$ | 532 | \$ | 8,672 |
| Site Visit | 4 | 4 | 8 | 8 | | | 24 | \$ | 5,020 | \$ | 1,086 | \$ | 6,106 |
| Energy Recovery Building | | | | | | | | | | | | | |
| Draft Bid Documents | 16 | 48 | 56 | 34 | 110 | 8 | 272 | \$ | 51,430 | \$ | 4,308 | \$ | 55,738 |
| Final Bid Documents | 12 | 28 | 20 | 20 | 54 | 6 | 140 | \$ | 26,840 | \$ | 2,460 | \$ | 29,300 |
| Effluent Pump Station | | | | | | | | | | | | | |
| Draft Bid Documents | 8 | 24 | 24 | 22 | 70 | 8 | 156 | \$ | 29,070 | \$ | 2,684 | \$ | 31,754 |
| Final Bid Documents | 4 | 20 | 16 | 16 | 42 | 6 | 104 | \$ | 19,260 | \$ | 1,956 | \$ | 21,216 |
| Prebid Meeting | 4 | 4 | 4 | | | | 12 | \$ | 2,740 | \$ | 168 | \$ | 2,908 |
| Addendum (1 Total) | 4 | 36 | 24 | 8 | 20 | 6 | 98 | \$ | 18,450 | \$ | 1,372 | \$ | 19,822 |
| | | | | | | | | | | | | | |
| HOURS TOTAL | 60 | 180 | 160 | 114 | 296 | 34 | 844 | \$ | 160,950 | \$ | 14,566 | \$ | 175,516 |
| RATE | \$305 | \$190 | \$190 | \$190 | \$175 | \$135 | | | | | | | |
| COST TOTAL | \$ 18,300 | \$ 34,200 | \$ 30,400 | \$ 21,660 | \$ 51,800 | \$ 4,590 | | \$ | 160,950 | | \$14,566 | \$ | 175,516 |