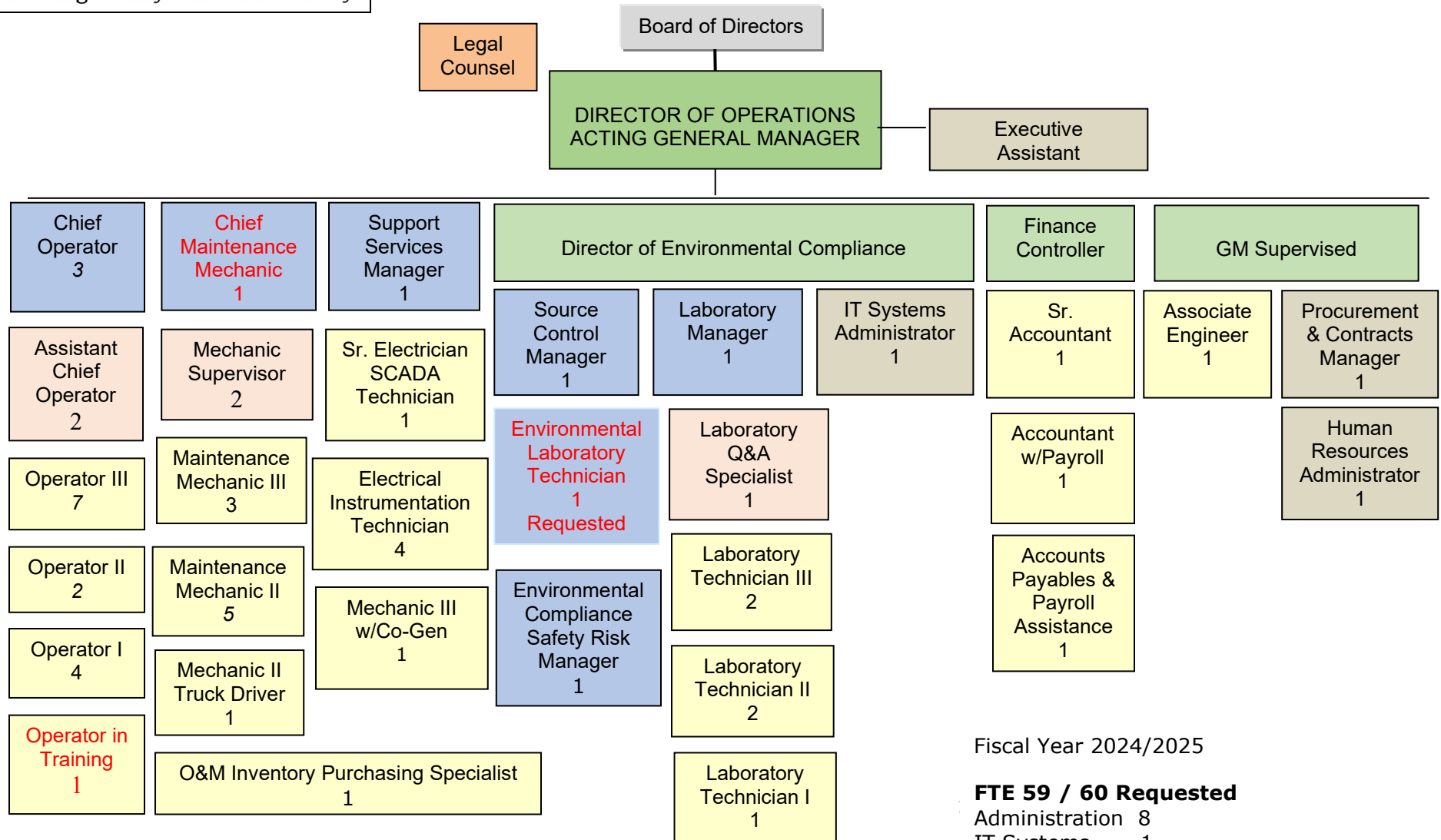




EXHIBIT C



Fiscal Year 2024/2025

FTE 59 / 60 Requested

Administration 8
 IT Systems 1
 Engineering 1
 Envirn. Compl. 10+1 Requested
 Operations/ 39
 Maintenance

